

- 1 Q. **Reference: Finance Evidence**  
2 Please provide contract/consultant labour paid by Hydro from 2007 to 2015  
3 forecast inclusive by functional area in the table below.

Contract/Consultant Labour Paid by Hydro (\$000s)									
Functional Area	2007	2008	2009	2010	2011	2012	2013F	2014F	2015F
Operations									
Corporate Services									
<b>Total Contract Labour Costs</b>									

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5 A. Please refer to the table below, which provides the operating contract/consultant  
6 labour. The table has been updated to include the 2013 Actual, 2014 Test Year and  
7 2015 Test Year.

Contract/Consultant Labour Paid by Hydro									
Functional Area	000's							2014 Test Year	2015 Test Year
	2007	2008	2009	Actual			2013		
				2010	2011	2012			
Consultants	1,329.5	1,578.8	837.4	665.7	977.6	1,225.7	831.3	2,241.0	2,219.1
Materials	20,564.1	19,378.3	16,164.5	15,904.4	9,495.5	8,560.6	9,520.8	9,952.6	10,356.7
Contract Labour	-	-	-	-	7,237.8	8,025.2	8,274.5	9,478.7	14,153.2
<b>Total Operations</b>	<b>21,893.7</b>	<b>20,957.1</b>	<b>17,001.9</b>	<b>16,570.1</b>	<b>17,711.0</b>	<b>17,811.5</b>	<b>18,626.6</b>	<b>21,672.4</b>	<b>26,728.9</b>
Consultants	860.2	1,005.1	1,156.7	1,570.1	1,957.5	2,717.1	2,342.4	4,894.2	3,362.0
Materials	1,552.9	1,437.2	1,734.4	1,876.1	1,522.4	1,244.4	1,878.1	1,345.1	1,357.1
Contract Labour	-	-	-	-	74.2	352.4	401.3	440.2	300.0
<b>Total Corporate Services</b>	<b>2,413.0</b>	<b>2,442.3</b>	<b>2,891.1</b>	<b>3,446.2</b>	<b>3,554.0</b>	<b>4,313.8</b>	<b>4,621.7</b>	<b>6,679.4</b>	<b>5,019.2</b>
<b>Total Contract Labour Costs</b>	<b>24,306.7</b>	<b>23,399.4</b>	<b>19,893.0</b>	<b>20,016.3</b>	<b>21,265.0</b>	<b>22,125.2</b>	<b>23,248.3</b>	<b>28,351.8</b>	<b>31,748.1</b>

Note 1: Prior to 2011, contract labour related to maintenance was not separately identified from materials in the System, Equipment, and Maintenance cost category and accordingly both materials and contract labour have been included for comparison purposes.

Note 2: Costs have been restated to reflect the transfer of Systems Planning Group formerly in Project Execution and Technical Services to Systems Operations and Planning.